



**KHSAA Regional Basketball Tournament Financial Report**  
(return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys  
Tournaments are held separately)

KHSAA Form BK106  
Rev. 01/06

APR -2 2010

REGION # 3 BOYS x or GIRLS \_\_\_\_\_ HELD AT Owensboro Catholic DATES 3/2,3/5,3/8/10

|        |                                                                                                                                              |          |             |             |
|--------|----------------------------------------------------------------------------------------------------------------------------------------------|----------|-------------|-------------|
| Part A | REVENUE ITEMS                                                                                                                                | Price(s) | Receipts    | Totals      |
|        | Ticket Sales 2799 @ \$5; 6065 @ \$6                                                                                                          |          | \$50,388.00 |             |
|        | Broadcasting                                                                                                                                 |          |             |             |
|        | Sponsorship                                                                                                                                  |          |             |             |
|        | TOTAL REVENUE (1)                                                                                                                            |          |             | \$50,388.00 |
| Part B | EXPENSE ITEMS                                                                                                                                |          | Expenses    |             |
|        | Game Officials                                                                                                                               |          | \$2,065.00  |             |
|        | Trophies                                                                                                                                     |          | \$ 294.03   |             |
|        | Travel for Participating Teams                                                                                                               |          |             |             |
|        | Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)           |          | \$12,937.44 |             |
|        | TOTAL EXPENSES (2)                                                                                                                           |          |             | \$15,296.47 |
| Part C | Net Profit (Part A (1) minus Part B (2) total)                                                                                               |          |             | \$35,091.53 |
| Part D | Allowance to Host School - Maximum 15% for rental and (20% gross as approved) incidental expenses unless otherwise approved by majority vote |          | \$10,077.60 |             |
| Part E | Profit Subject to Division by Schools (Part C minus Part D)                                                                                  |          |             | \$25,013.93 |
| Part F | Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2                                |          |             |             |
| Part G | Amount to be Divided Among Participating Schools (Part E minus Part F)                                                                       |          |             | \$25,013.93 |

**LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES**

| School           | Amount  | School  | Amount | School | Amount |
|------------------|---------|---------|--------|--------|--------|
| Apollo           | 3126.74 | OCHS    | 3126.7 |        |        |
| Breck inridge Co | 3126.74 | Ohio Co | 3126.7 |        |        |
| Edmonson Co      | 3126.74 |         |        |        |        |
| Grayson Co       | 3126.74 |         |        |        |        |
| Hancock Co       | 3126.74 |         |        |        |        |
| Muhlenburg Co    | 3126.74 |         |        |        |        |

**PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)**

| BOYS    |      |  | GIRLS   |      | COMBINED |      |
|---------|------|--|---------|------|----------|------|
| Session | Paid |  | Session | Paid | Session  | Paid |
| 1       | 3449 |  |         |      |          |      |
| 2       | 3013 |  |         |      |          |      |
| 3       | 2402 |  |         |      |          |      |
| 4       |      |  |         |      |          |      |
| 5       |      |  |         |      |          |      |
| 6       |      |  |         |      |          |      |
| 7       |      |  |         |      |          |      |
| Total   | 8864 |  | Total   |      | Total    |      |

**\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

*David Blaylock*  
MANAGER

Owensboro Catholic High School  
SCHOOL

270-684-3215  
DAYTIME PHONE

| <b>BOYS BASKETBALL REGION TOURNAMENT 2010</b> |                    |                     |                   |
|-----------------------------------------------|--------------------|---------------------|-------------------|
| <b>INCOME</b>                                 |                    |                     |                   |
| <b>FIRST ROUND GAMES</b>                      | <b>RECEIPTS</b>    | <b>TICKETS SOLD</b> | <b>per ticket</b> |
| OCHS 3/2                                      | \$3,900.00         | 650                 | \$6               |
| Muhl Co 3/2                                   | \$4,403.00         | 880                 | \$5               |
| Grayson Co 3/2                                | \$5,405.00         | 1081                | \$5               |
| Breckinridge Co 3/2                           | \$4,190.00         | 838                 | \$5               |
| <b>SEMI-FINAL GAMES</b>                       |                    |                     |                   |
| Gate 3/5                                      | \$10,614.00        | 1769                |                   |
| Presales 3/5                                  | \$7,464.00         | 1244                |                   |
| <b>CHAMPIONSHIP GAME</b>                      |                    |                     |                   |
| Gate 3/8                                      | \$6,462.00         | 1077                |                   |
| Presales 3/8                                  | \$7,950.00         | 1325                |                   |
| <b>Total</b>                                  | <b>\$50,388.00</b> | <b>8864</b>         |                   |
|                                               |                    |                     |                   |
| <b>Game Date</b>                              | <b>Receipts</b>    | <b>Tickets Sold</b> |                   |
| March 2, 2010                                 | \$17,898.00        | 3449                |                   |
| March 5, 2010                                 | \$18,078.00        | 3013                |                   |
| March 8, 2010                                 | \$14,412.00        | 2402                |                   |
| <b>Total</b>                                  | <b>\$50,388.00</b> | <b>8864</b>         |                   |
|                                               |                    |                     |                   |
| <b>GROSS RECEIPTS</b>                         | <b>\$50,388.00</b> |                     |                   |
| <b>TOTAL ALL EXPENSES</b>                     | <b>\$25,374.07</b> |                     |                   |
| <b>NET PROFIT TO DIVIDE</b>                   | <b>\$25,013.93</b> |                     |                   |
|                                               |                    |                     |                   |
| Owensboro Catholic                            | \$3,126.74         |                     |                   |
| Edmonson Co                                   | \$3,126.74         |                     |                   |
| Muhlenberg Co                                 | \$3,126.74         |                     |                   |
| Hancock Co                                    | \$3,126.74         |                     |                   |
| Breckinridge Co                               | \$3,126.74         |                     |                   |
| Ohio Co                                       | \$3,126.74         |                     |                   |
| Grayson Co                                    | \$3,126.74         |                     |                   |
| Apollo                                        | \$3,126.74         |                     |                   |
|                                               | <b>\$25,013.93</b> |                     |                   |

| <b>BOYS BASKETBALL REGION TOURNAMENT 2010</b> |                          |                   |                   |                   |
|-----------------------------------------------|--------------------------|-------------------|-------------------|-------------------|
| <b>EXPENSES FIRST ROUND GAME</b>              |                          |                   |                   |                   |
|                                               | Total 1st Round Expenses | Expenses          | Officials         | Sportscenter      |
| OCHS 3/2                                      | \$1,736.00               | \$450.00          | \$286.00          | \$1,000.00        |
| Muhl Co.3/2                                   | \$736.00                 | \$450.00          | \$286.00          |                   |
| Grayson Co 3/2                                | \$664.00                 | \$350.00          | \$314.00          |                   |
| Breckinridge 3/2                              | \$499.27                 | \$178.27          | \$321.00          |                   |
| <b>TOTAL</b>                                  | <b>\$3,635.27</b>        | <b>\$1,428.27</b> | <b>\$1,207.00</b> | <b>\$1,000.00</b> |
| <b>HOST SCHOOL EXPENSES</b>                   |                          |                   |                   |                   |
| Announcer 3/5                                 | \$50.00                  |                   |                   |                   |
| Announcer 3/8                                 | \$25.00                  |                   |                   |                   |
| Book 3/5                                      | \$50.00                  |                   |                   |                   |
| Book 3/8                                      | \$25.00                  |                   |                   |                   |
| Clock 3/5                                     | \$50.00                  |                   |                   |                   |
| Clock 3/8                                     | \$25.00                  |                   |                   |                   |
| Gateworkers 3/5                               | \$380.00                 |                   |                   |                   |
| Gateworkers 3/8                               | \$150.00                 |                   |                   |                   |
| Hospitality Room                              | \$103.67                 |                   |                   |                   |
| Officials 3/5                                 | \$572.00                 |                   |                   |                   |
| Officials 3/8                                 | \$286.00                 |                   |                   |                   |
| Security 3/5                                  | \$630.00                 |                   |                   |                   |
| Security 3/8                                  | \$398.00                 |                   |                   |                   |
| Sportscenter Rent 3/5                         | \$1,506.50               |                   |                   |                   |
| Sportscenter Rent 3/8                         | \$1,201.00               |                   |                   |                   |
| Ticket Surcharge 3/5                          | \$3,013.00               |                   |                   |                   |
| Ticket Surcharge 3/8                          | \$2,402.00               |                   |                   |                   |
| Trainer 3/5                                   | \$100.00                 |                   |                   |                   |
| Trainer 3/8                                   | \$50.00                  |                   |                   |                   |
| Trn Manager                                   | \$350.00                 |                   |                   |                   |
| Trophies runner-up 3/5                        | \$69.03                  |                   |                   |                   |
| Trophies all-team 3/8                         | \$225.00                 |                   |                   |                   |
| <b>Total host school expenses</b>             | <b>\$11,661.20</b>       |                   |                   |                   |
| <b>TOTAL EXPENSES</b>                         | <b>\$15,296.47</b>       |                   |                   |                   |
| <b>ALLOWANCE TO HOST SCHOOL 20%</b>           | <b>\$10,077.60</b>       |                   |                   |                   |
| <b>TOTAL ALL EXPENSES</b>                     | <b>\$25,374.07</b>       |                   |                   |                   |